



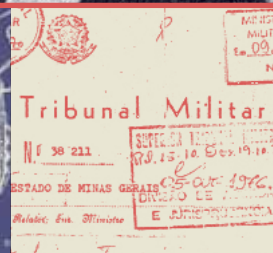
The Center for
Research
Libraries

GLOBAL
RESOURCES
NETWORK

MOMENTUM

Annual Report Fiscal Year 2012

(July 1, 2011–June 30, 2012)



The Center for Research Libraries (CRL) is a consortium of North American universities, colleges, and independent research libraries. The consortium acquires and preserves newspapers, journals, documents, archives, and other traditional and digital resources for research and teaching and makes them available to member institutions through interlibrary loan and electronic delivery.

MISSION

The Center for Research Libraries' mission is to support advanced research and teaching in the humanities, sciences, and social sciences by ensuring the survival and availability of the knowledge resources vital to those activities. CRL accomplishes this mission through cooperative action with its member libraries and partners.

Cover image from May 7, 1932 edition of *Railway Age*. From American Periodicals from the Center for Research Libraries. Images on front cover from CRL collections unless otherwise indicated. From left to right: Old Court House and Writers Buildings in Calcutta by Thomas Daniell, 1786. © British Library Board.; Front page of the *Kayasare hinda*, July 13, 1890; Detail from "The Squash Bug and its Story: A Repulsive Pest," *American Gardening* (Jul 30, 1904). From American Periodicals from the Center for Research Libraries.; Superior Tribunal Militar document, 1970. From the Brasil: Nunca Mais collection; Image from *Notes on New French Commercial Airplanes, 1935*. From TRAIL collections; hyperspectral digital images of Federal Theatre Project documents. Courtesy of the Preservation Research and Testing Division, Library of Congress; Advertisement from *The Louisiana Planter and Sugar Manufacturer* (August 19, 1922). From American Periodicals from the Center for Research Libraries.; Page from 1850 U.S. Census, Agriculture [New York State]. From CRL collections.

Message from the Chair



IT IS MY PLEASURE TO WRITE AGAIN AS CHAIR OF THE Center for Research Libraries Board of Directors. Today, midway through its seventh decade, CRL continues to be a vital part of the North American research and academic libraries community, ensuring the survival and accessibility of primary evidence and documentation for the sciences, social sciences, and humanities.

This year the various Global Resources programs and Area Studies projects operating under the CRL umbrella preserved newspapers and archives from South Africa, Nigeria, Chile, Argentina, Iran, Nepal, Indonesia, Malaysia, and Ukraine. The chart on page 18 illustrates the total global reach of CRL acquisitions in the past year.

CRL continued to work with the Law Library Microform Consortium (LLMC) to digitize and archive primary legal publications, including English Common Law materials from former British colonies in sub-Saharan Africa and the early published laws of the Haitian Republic. CRL and LLMC also digitized more than 2,200 volumes of Canadian provincial legislative journals, and U.S. state legislative journals from CRL's holdings.

In partnership with NewsBank, CRL expanded the scope of the World Newspaper Archive (WNA) database to include digitized titles from countries throughout Africa (including many in African languages) and South Asia. In November 2011, CRL and NewsBank deepened WNA coverage of Argentina, Brazil, Chile, Cuba, and Mexico and extended the reach of WNA into Bolivia, El Salvador, Nicaragua, Costa Rica, and Belize.

With major support from the Andrew W. Mellon Foundation and the Institute of Museum and Library Services, CRL was able to enlarge its capability for analysis and assessment of major digital repositories and databases in the humanities

and social sciences, and to integrate these activities into CRL's core services. Founder of the North East Research Libraries Consortium and LIBLICENSE Ann Okerson began to help CRL craft and implement a viable strategy for supporting expanded electronic access to materials in these areas as well.

Throughout FY 2012, the CRL member community continued to grow. New members this year include Boston College, the University of Nebraska–Lincoln, the Chicago Botanic Garden's Lenhardt Library, and the Rock and Roll Hall of Fame Library and Archive. CRL began fiscal year 2012 with a historic high membership of 267 institutions.

In April 2012, longtime Board members James Mullins (Purdue University) and Earl Lewis (Emory University) completed their second and final terms on CRL's Board of Directors. I am grateful to Jim and to Earl for the commitment they have shown to CRL and its mission during their six years of service. Their dedication has helped put the organization on a sound footing today. Elected to the Board by the Council of Voting Members to succeed them were Dan Hazen (Harvard University) and James Hilton (University of Virginia).

The accomplishments and developments reported here evidence a new momentum at CRL, which should continue to yield new benefits for research libraries and the scholars they serve for years to come.

Sarah C. Michalak
*Associate Provost for Libraries and University Librarian
University of North Carolina at Chapel Hill*

Message from the President

THE UNIFYING IDEA FOR THIS REVIEW OF CRL accomplishments in fiscal year 2012 is “MOMENTUM.” The year was one during which new CRL activities and services, introduced over the past two years, began to gain traction. CRL continued to provide the organizational umbrella under which communities of interest preserved critical documentation and evidence of recent events in six major world regions: Latin America, Sub-Saharan Africa, the Middle East, South Asia, Southeast Asia, and Slavic Europe. CRL administrative, financial, logistical, and communications support for these communities enables them to realize their own collecting and preservation aims. Through these efforts, CRL continues to ensure the survival of newspapers, archives, government publications, historical journals, and other materials that form the base of documentation and evidence upon which original research depends.

CRL also completed major upgrades of its collections facility this year, improving the integrity of the facility’s exterior “envelope” with a more energy-efficient and eco-friendly system. A roof revamp project added an additional weatherproofing barrier and replaced worn components. A second project upgraded CRL’s older HVAC units and installed smart technology sensors in the air-handling system to provide greater energy efficiency and stability in the climate control system.

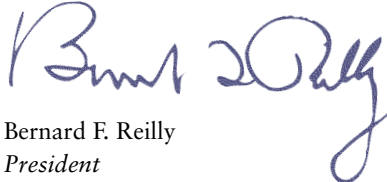
In 2010, with major funding from the Andrew W. Mellon Foundation, CRL began to introduce a set of new activities and resources designed to support and inform strategic preservation and collection-building by member libraries. The hub of this new effort was the Global Resources Forum, a platform for the exchange and sharing of expertise, data, and analysis on print and digital collections. The Forum has since been the site of scores of webinars and teleconferences, engaging hundreds of library specialists in dialogues on collection matters. Forum reviews of electronic resources and profiles of digital repositories now inform the hundreds of decisions made each year by specialists at CRL libraries

on the purchase of major databases and investment in repositories like Portico, HathiTrust, and others.

Forum data and activities also provide a firm foundation for CRL to negotiate favorable terms for member purchase of major primary source databases. The detailed information about the holdings of the WEST and other print archiving programs now aggregated and exposed to the web in the PAPER database is now beginning to support serials archiving decisions by libraries and consortia.

The semi-annual Print Archives Network forum, which CRL has hosted now for the past three years, offers a venue at which library consensus is now building around community standards and a shared narrative for the disposition and archiving of physical collections. CRL’s work with the Law Library Microform Consortium to digitize and archive a “critical mass” of historical print materials in the area of Law and Governance has now come to fruition with a rigorous multi-year agenda. CRL’s digitization partnership with NewsBank has now produced a wide-ranging archive of newspaper content from Latin America, Africa, and the Indian subcontinent.

Today, the challenge of ensuring the survival, integrity, and availability of critical documentation and evidence demands a broader range of activities than those in which CRL has engaged for much of its history. CRL’s ability to make this transition and continue to serve the interests of scholars and librarians at such a large and diverse community of institutions depends on the enlightened library directors, provosts, collections specialists, reference staff, and others at CRL libraries, who again this year gave generously of their time, expertise, and resources.



Bernard F. Reilly
President





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In FY12, CRL completed the American Periodicals digitization project, which provides electronic access to materials that have seen increasing use in recent years, and protects the fragile originals from harm. All of the journals digitized are also available to CRL libraries through digital interlibrary loan from CRL. Above: cover of the June 1920 issue of American Builder. From American Periodicals from the Center for Research Libraries.

I. IDENTIFYING AND PRESERVING CRITICAL SOURCE MATERIALS

THROUGH INTERLIBRARY LOAN AND, INCREASINGLY, electronic delivery of CRL's five-million-volume collection of primary sources and other significant materials, CRL's collection and acquisition programs support critical research by patrons at member libraries. Each year CRL identifies and acquires over \$1 million worth of new materials of interest to CRL libraries through various purchase programs and subscriptions.

Purchase Proposal Program

CRL's Purchase Proposal Program acquires significant microform and hard copy collections that meet the specialized needs of researchers at CRL member institutions. In FY12, CRL purchased ten valuable microform and reprint collections, including the following newspapers, popular and trade journals, and archival compilations:

- *Archivo General de Centroamérica* (Central American Archives), 1544–1821
- *Cheese Reporter*, 1943–2008 (a weekly dairy trade publication)
- *Die Dame*, July 1922–1941 (German fashion magazine)
- Late Soviet and Post-Soviet Transitional Press (including more than 1,000 newspaper titles from the Russian Federation)
- Peter and Edith Chang Papers (From the Rare Book and Manuscript Library of Columbia University in the City of New York. 1930s–2001.)
- *Vechirni Kyiv*, 1951–75 (main evening newspaper for Kiev)
- *Zhongguojindaige di xiaobaohuikan Di yiji* (The Compilation of Tabloids in Modern China: First Series.)

The total list price value of items acquired for the 2012 Purchase Proposal Program was \$339,469. This includes

the Central American Archives set, which was voted to be purchased in three parts.

Other Purchases

New materials added this year through cooperative collection programs included:

- German illustrated newspaper *Bild-Zeitung*
- Methodist Missionary Society Archives
- Selected papers from the Cold War television documentary archive 1995–98 (transcribed interviews), and
- American ethnic newspapers such as *Il Progresso italo-americano*.

Global Resources Projects

CRL provides an administrative umbrella for the Global Resources Network (GRN) programs. These communities of interest extend the abilities of all CRL libraries to identify, access, and preserve valuable scholarly materials vital to international studies. The GRN's collaborative efforts to preserve source materials and exchange knowledge about them support CRL's core strategic objectives, contributing expertise to webinars and surveys of resources as well as adding content.

- [The Collaborative Initiative for French Language Collections \(CIFNAL\)](#) negotiates and manages subscriptions to several Francophone databases for its members; the journal content aggregator [Cairn](#) has seen increased demand. CIFNAL's membership grew from 37 to 43 members, aided by contacts made at the Association Internationale Francophone des Bibliothécaires et Documentalistes (AIFBD) meeting in Martinique in August 2011. A new travel stipend from CIFNAL allowed librarians from the University of Florida and University of Wisconsin to attend the conference and meet librarians from throughout the French-speaking world.



THE IMPACT OF CRL: PRIMARY SOURCES

Puerto Rican Court Cases

LAMP (formerly the Latin American Microform Project), has supported the digitization of approximately 5,000 Puerto Rican Court documents dated between 1844 and 1900. These consist of legal court cases, mostly civil, from the *Corte de Primera Instancia* (appellate court) of the district of Arecibo, Puerto Rico. In 2000, the University of Connecticut Thomas J. Dodd Research Center acquired these unique materials about the Arecibo appellate court district, which includes the towns of Arecibo, Barceloneta, Camuy, Ciales, Hatillo, Manatí, Morovis, Quebradillas, and Utuado.

The cases cover the full range of civil litigation that might have been brought to court during that period. Cases about disputes over economic holdings such as land, slaves, and livestock hold special interest. The collection is also a treasure trove for genealogists, historians, legal researchers, and other social-sciences researchers interested in understanding Puerto Rico's social dynamic during the 19th century.

In 2008, the University of Connecticut received an inquiry from the General Archives of Puerto Rico regarding this collection. The Archives stated that this collection belonged to one of two 19th-century archival *fonds*, from the Arecibo district under their custody. In addition, the General Archives believed that these records should be returned to Puerto Rico based upon Puerto Rican Law #5 (1955), and its amendments, which established the General Archives and mandated that all Spanish colonial records be deposited at the General Archives. However, the Archives had neither the legal power nor proof to substantiate the claim that the records belonged to the Puerto Rican government. Therefore, they requested that the University of Connecticut photocopy the entire collection so that they could add it to their *fonds* to fill the gap in their incomplete Arecibo holdings. With LAMP's funding assistance, the University of Connecticut has digitized all 11,254 pages of the collection. ❖

Document from Puerto Rican Civil Court Documents Collection. Courtesy of University of Connecticut Libraries.

- The [Digital Library for International Research](#) program concluded work on the Cooperative Digitization of International Research Materials project funded by the U.S. Department of Education's Technological Innovation and Cooperation for Foreign Information Access program. This enabled access to rare content held by institutions such as the American Research Institute in Turkey (288 pamphlets from the American Board of Missions in Turkey), and the American Center for Mongolian Studies (14 sutras of rare Oirat-language Tibetan Buddhist manuscripts).
- [The German-North American Resources Partnership \(GNARP\)](#) supported the second annual GNARP Scholarship, funding exchange visits between a librarian at California State University in Northridge and Göttingen State and University Library, to further their connections and knowledge of library work in each other's country. GNARP continued to facilitate group subscriptions to electronic resources for members that choose to participate, including several new titles.
- The [Latin Americanist Research Resources Project \(LARRP\)](#) successfully negotiated a significant discount for the Brill database *Classic Mexican Cinema Online*; this offer was ultimately extended to all CRL libraries. LARRP's members continued to participate in its Distributed Resources Project, designed to strengthen the collective coverage of monographs and other resources produced in Latin America. Enhanced coverage of "non-core" materials is provided through an interconnected network of collections, with total reallocated funding exceeding \$170,000 per year.
- The [Technical Report Archive & Image Library \(TRAIL\)](#) added around 17,000 reports to a collaborative repository, now totaling more than two million pages of technical information, which is cataloged and available [on the Internet](#) at no cost.

Area Microform Projects

CRL continues its ongoing commitment to long-term preservation of primary resources through the groups traditionally known as the Area Microform Projects (AMPs). These programs promote preservation and accessibility of unique, scarce, or endangered research material, and work with international institutions to preserve their collections in both traditional and electronic formats. Highlights in FY12:

- The [Cooperative Africana Materials Project \(CAMP\)](#) microfilmed a set of speeches given in 1972–78 by South African politician Mangosuthu G. Buthelezi, from copies provided by Indiana University. CAMP also microfilmed a collection of state government documents of the Plateau State of Nigeria. The documents are primarily from 1970 to 2000 and were contributed by Northwestern University, Boston University, and the University of California, Berkeley.
- [LAMP](#) acquired microfilm of issues of the Chilean newspaper *El Mercurio* from 1909 to 1913 and the Argentine newspaper *La Nacion* from 1905 and 1907–08, filling gaps in CRL's holdings of important Latin American titles. LAMP also provided funds for the digitization of 19th-century Puerto Rican court records held at the University of Connecticut (see p. 6).
- The [Middle East Microform Project \(MEMP\)](#) completed the microfilming of several important years of the Iranian title *Le Journal de Teheran*, from 1949–56, 1960–62, and 1964–67. MEMP also microfilmed recent Iraqi newspaper titles from the collection of the University of California, Berkeley, including *al-Dawah*, *Al-Fat'h al-Mubin*, *Al-Bayyinah al-Jadidah*, and *Al-Huda*.
- The [South Asia Microform Project \(SAMP\)](#) microfilmed CRL's original holdings from 1965–68 and 1970–71 of the Urdu title *Da'vat*, published in New Delhi, India. SAMP also acquired microfilm of rare Nepali newspapers from the mid- and late 20th century, provided through the Madan Puraskar Pustakalaya in Katmandu, Nepal.



26 липня – 2 серпня 2007 року

СЛОВО ДО ЧИТАЧІВ

Дорогий друже!

Ви тривало в руках першої вечірньої "Вечірня" – газети із шпальтаною думкою, на яку завжди покладали надію. Це була газета "Вечірній Київ" і саме ця газета була тією, що давала можливість читачам знати, що відбувається в Україні. Це була газета, яка давала можливість читачам знати, що відбувається в Україні. Це була газета, яка давала можливість читачам знати, що відбувається в Україні.

Ми, вечірняки, не завжди зрозуміли і те, що ми зрозуміли не в повній мірі, але завжди були для своїх читачів. Сьогодні ми знову стали не тільки друком і газетою, а й журналом "Вечірній Київ" для читачів. Ми знову стали не тільки друком і газетою, а й журналом "Вечірній Київ" для читачів. Ми знову стали не тільки друком і газетою, а й журналом "Вечірній Київ" для читачів.

Цей проєкт, який ми зараз виконуємо, це не тільки проєкт, а й проєкт, який ми зараз виконуємо. Це не тільки проєкт, а й проєкт, який ми зараз виконуємо.

CRL purchased ten valuable microform and reprint collections through the FY12 Purchase Proposal Program, including *Vechirniy Kyiv* (July 1, 1951–1975), *Kyiv's main evening newspaper* (above). These sets are now available through interlibrary loan from CRL.

Editor
ROY WALDO MINER

BIOLOGY OF POLIOMYELITIS*

Conference Chairman and Consulting Editor
KARL HABEL

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- The [Southeast Asia Microform Project \(SEAM\)](#) microfilmed recent issues from 2002 to 2010 of the Malaysian newspaper *Harakah*, contributed from holdings of Ohio University and Cornell University. The newsletter of the Pan-Malaysian Islamic Party, *Harakah* provides an alternative view to the government-controlled mainstream press. SEAM also microfilmed the eastern Indonesian newspaper *Pos Maluku* from the early 1990s, from holdings at the University of Hawaii.
- The [Slavic and East European Microform Project \(SEEMP\)](#) digitized Ukrainian émigré newspapers from the holdings of Harvard University and the Ukrainian Free Academy of Sciences, which will also be preserved on microfilm. SEEMP also acquired microfilm of the Polish newspaper *Kurjer Warszawski* from the 1800s.

Primary Source Awards

In its third year, CRL's annual Primary Source Awards program continued the goal of broadening understanding of how researchers, teachers, librarians, and others use primary source materials. The 2012 recipients were:

- Award for Access
Dan Reboussin, University of Florida
[The Jean-Marie Derscheid Collection](#)
- Award for Research
Amy Brady, University of Massachusetts Amherst
[The Federal Theater Project](#)
- Award for Teaching
Dr. Sayre Greenfield, University of Pittsburgh
(Greensburg campus)
[The History of the English Language course](#)

Details on the awarded projects appeared in CRL's Spring 2012 issue of *FOCUS on Global Resources*.

II. ENHANCING ACCESS TO COLLECTIONS

CRL continued to reshape its operations and services in response to changing research practices, prioritizing access to content through electronic delivery, strategic digitization, and licensing or purchase of content in digital format. These changes reflect the strategic priorities initially identified by CRL's board and management in 2008.

CRL's digital delivery service continued to expand, increasing the number of requests filled digitally in fiscal year 2012 by 40% over the same period the previous year. While total requests filled are down approximately 13% from 2011, this is likely due in part to efforts to systematically digitize portions of CRL's collection, eliminating requests for materials already digitized. CRL has seen a significant increase of digital downloads from materials previously digitized, up more than 97% over last year.

In February 2012, to leverage more impact of our interlibrary loan service, CRL released a short video on *Borrowing Materials from CRL* for interlibrary loan librarians. This six-minute tutorial, available on CRL's [YouTube channel](#), discusses digital collections, terms of access, searching CRL's online catalog, and member programs such as Demand Purchase.

Access to CRL Collections

Total requests filled	25,462
Requests filled by loan	9,619
Requests filled digitally	2,804
Non-returnables	13,050
Items sent on loan	60,477
Digital pages delivered	728,985
Digital downloads	75,581

Publication scanned for a CRL researcher.
Annals of the New York Academy of Sciences
(61)4, issue on "Biology of Poliomyelitis."
From CRL collections.

Expanded Resource Sharing

Borrow Direct

In September 2011, CRL partnered with Borrow Direct, a patron-initiated, rapid book request and delivery system. The collaboration allows researchers at CRL member institutions in Borrow Direct to have direct access to discover and request material from CRL's extensive collections.

Linda Hall Library

CRL and the Linda Hall Library of Science, Engineering & Technology (LHL) entered into a [strategic partnership](#) to preserve and develop historical research collections in the fields of science, technology, and engineering (STE). The partnership builds upon the rich holdings of print serials in those fields assembled by the two institutions during the past six decades. The collections covered by the partnership include current and back issues of more than 50,000 journal titles acquired and maintained by CRL and LHL to date. CRL libraries gained access to the combined CRL and Linda Hall STE print serials as of July 1, 2012.

CRL and LHL formed a Global Resources STE steering committee to guide digitization and future development of the designated collections. Stephen Bosch, Materials Budget, Procurement, and Licensing Librarian of the University of Arizona, served as Senior Advisor for the program in 2012.

Digital Production at CRL

In FY12, CRL digitized a total of 993,037 pages in-house from its collections. "On Demand" digital delivery—converting materials in response to patron requests for interlibrary loans—made up over 85% of all in-house digitization in FY12. CRL supplied digitized documents instead of lending the source material 728,945 times to 270 member libraries, up by 97% from the previous fiscal year.

CRL digitizes items for scholars if the scope will allow turnaround in five days or less. Items digitized for patrons

are linked from catalog records and remain available for users to download in PDF format. This increases patron access and preserves materials in CRL's collection by digitization rather than lending.

Collaborative Digitization

CRL's in-house work augments strategic digitization of CRL and affiliated material through collaborative efforts, which added more than 4.6 million pages of digitized content to existing databases. The major collaborative digitization projects are:

World Newspaper Archive

The [World Newspaper Archive](#) (WNA), a partnership between CRL institutions and Readex (a division of NewsBank), has produced over two million pages of content to date. The production of *Latin American Newspapers, Series 2 (1822–1922)* was well underway in FY12, with more than 34,000 issues from 61 titles available. This module provides more than 1.2 million fully searchable pages of newspapers published in Central and South America, Mexico and the Caribbean from the 19th and early 20th centuries, including notable titles such as *Critica* (Argentina), *Diario* (Bolivia), *Diario de la Marina* (Cuba), and *Universal* (Venezuela).

Law Library Microform Consortium

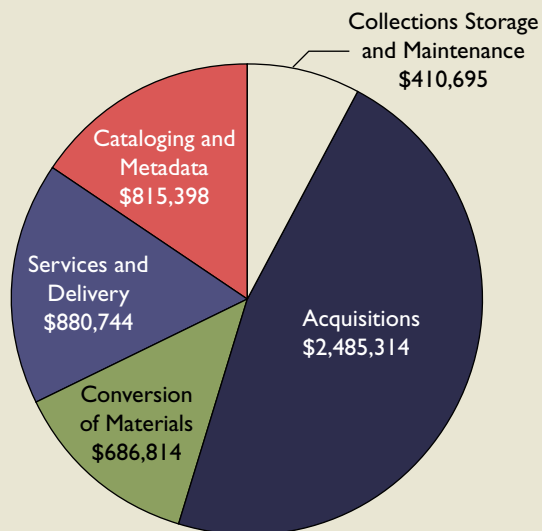
CRL's partnership with the Law Library Microform Consortium (LLMC) continued to support expanded access to legal and governmental primary source documents serving the research interests of CRL's diverse library community. At least 20% of LLMC's annual digitization and archiving effort was dedicated to items prioritized by CRL, adding 2.7 million pages to the *LLMC-Digital* database in FY12, including U.S. state legislative journals not available in other online sources.

At the 2012 Collections Forum, CRL members strongly endorsed cooperative preservation of primary legal and

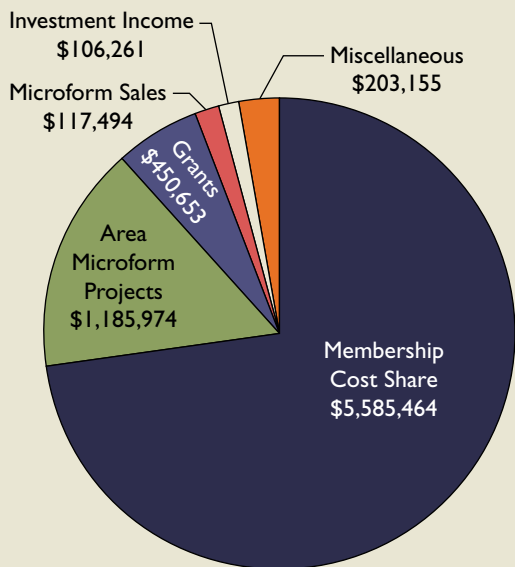


CRL announced the release of World Newspaper Archive–Latin American Newspapers, Series 2, in February 2012. Additional content will be made accessible on a rolling basis. Above: Front page of Critica, June 26, 1921.

CRL Investment in Collections and Services, FY12



CRL Revenue, FY12



governmental collections as an organizational priority. CRL proceeded to develop a multi-year digitization initiative with LLMC to complement strategic print archiving efforts, as well as exploring an equitable funding plan for sustaining digitization activity on an ongoing basis.

American Periodicals from the Center for Research Libraries

This [digitized collection](#) of 375 historical trade and popular periodical titles from CRL's collections, developed in collaboration with ProQuest, was completed in early 2012, totaling slightly over three million pages. All of the original fragile content has been digitized in full color, and is text searchable. Digital interlibrary loan is available for all CRL libraries on a volume-by-volume basis.

Electronic Resource Offers

Since 2008, CRL has supported the transition from print to digital by providing detailed analysis and negotiated offers for the acquisition and licensing of electronic resources by members in collection areas of historical strength for CRL: news, government archives, primary source collections, and foreign language materials.

In October 2011, CRL engaged Ann Okerson as Senior Advisor on Electronic Strategies. Okerson's wealth of knowledge and experience at Yale, IFLA, and NERL, will aid efforts to ensure persistent and affordable access for CRL libraries to electronic resources in the humanities and social sciences. CRL now also hosts the LIBLICENSE discussion group and [website](#), which was founded by Okerson.

In January 2012, CRL, CRKN, and JISC Collections announced an agreement to combine their expertise and resources to improve access to major humanities and social science databases, and to better support their respective national and regional research priorities and strategies.

Discussions ensued on mapping common needs. The organizations collaborated on a negotiated offer for *The Churchill Archive* from Bloomsbury Publishing, as a pilot initiative in joint licensing.

Based largely on member recommendations, CRL negotiated offers for 13 electronic resources, with 167 instances of participation from 101 CRL institutions. Databases included:

- Adam Matthew Education
 - *Foreign Office Files for India, Pakistan, and Afghanistan, 1947–1980*. Section 2 and 3.
 - *The First World War: Personal Experiences*
- Bloomsbury Publishing
 - *The Churchill Archive*
- Brill
 - *Classic Mexican Cinema*
- East View Information Services
 - *Shen Bao Digital Archive*
- Gale Cengage
 - *Nineteenth Century Collections Online (NCCO)*
 - *State Papers Online, 1509–1714*
- Otto Harrassowitz
 - *Parker Library on the Web*
- Oxford University Press
 - *Electronic Enlightenment*
 - *Social Explorer*
- ProQuest
 - *Historical American Jewish Newspapers*
 - *Historical Jerusalem Post*
- Statista
 - *Statista*

The offer negotiated for purchase of the first four collection modules of Gale's *Nineteenth Century Collections Online (NCCO)* had unprecedented take-up. It achieved an overall discount of 55% after being extended to the Canadian Research Knowledge Network (CRKN) and to members of all consortia whose memberships overlap with CRL's.

THE IMPACT OF CRL: ACCESS

Primary Sources in the Classroom, Part I

The Center for Research Libraries supports and facilitates the use of primary sources in the classroom for both undergraduate and graduate studies.

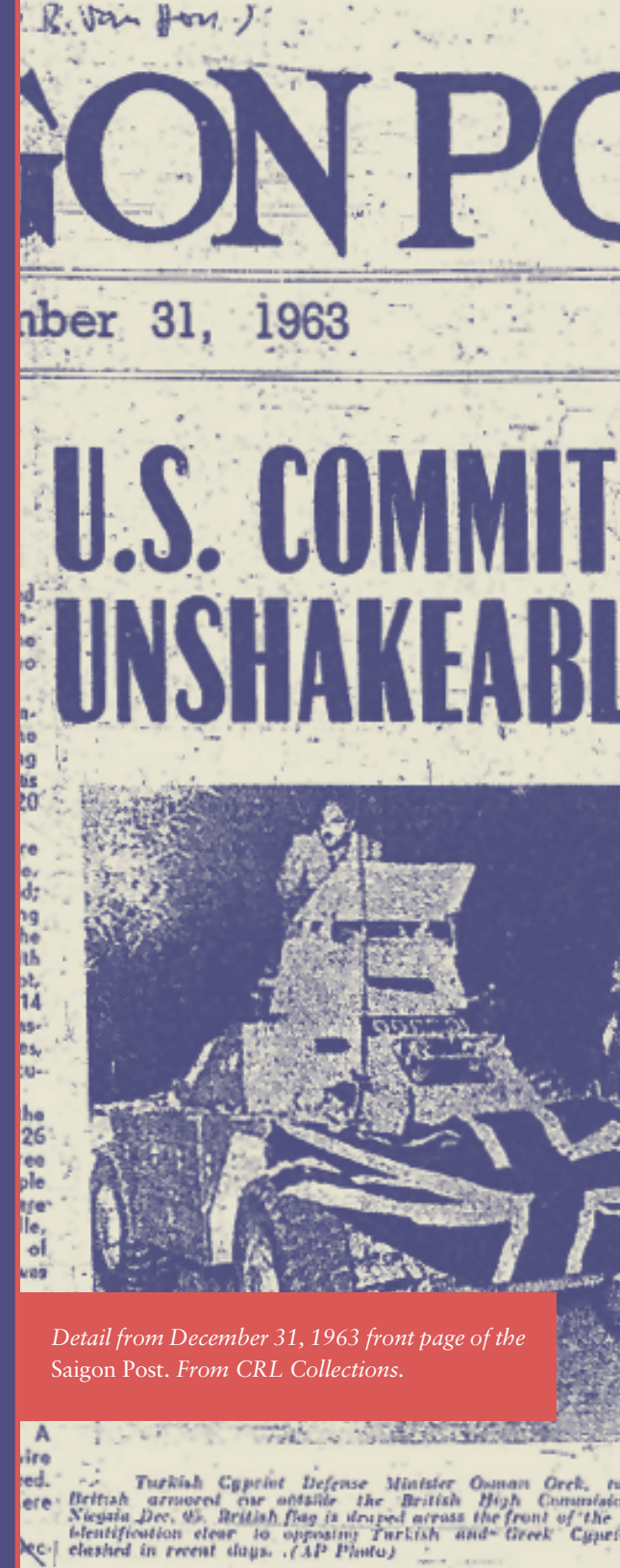
When Matthew David Johnson, assistant professor of East Asian history at Grinnell College, decided to retool a course on 20th-century history and propaganda by making it more Asia-focused, he turned to CRL, thanks to a referral from Catherine Rod, special collections librarian and archivist at Grinnell's Burling Library.

Professor Johnson's spring 2012 course, "Propaganda! Political Persuasion and Communication in the Modern World," focused on propaganda and the interests and agendas behind it during the Vietnam War from both Asian and U.S. sides. Sources included English-language newspapers produced in Vietnam and defense-related studies from the U.S., which provided "a sense of the landscape on the ground, as history not only shaped by leaders, but also by what ordinary people think," Johnson described. "Newspapers especially give us an idea of how propaganda messages were received."

After corresponding with CRL's Member Liaison and Outreach Services Director Mary Wilke, Professor Johnson felt confident that he'd have the primary sources he needed. "When I designed the course I got in touch early and began working with the knowledgeable CRL staff and getting a terrific level of support. Mary Wilke got back to me with a list of holdings related to Vietnam. She was able to point out the publications that were English-language, the ones that were from North Vietnam or South Vietnam, etc."

"With the newspapers," Williams continued, "we had to have a dialogue about the context, and it was a dialogue that lasted all semester. CRL was also involved in the dialogue," Johnson explained. Student papers involved many aspects of the Vietnam War, and produced a substantial body of evidence suggesting that the effects of the war were transnational as well as international. "Within a broader historiographical context, the papers might well be read as a contribution to research on the networks and patterns of influence which contributed to the global-ness of the 'global 1960s.' Presented as a whole, they make a persuasive case for the role which basic research can play in uncovering underappreciated connections between instances of social upheaval taking place in far-flung parts of the globe."

When asked about the impact of access to primary resources for undergraduate students, Johnson stressed, "It's important for students to have the opportunity to engage in advanced study, whether they go on to do more advanced degrees or not. Working with primary sources prepares them for a world in which evidence-based information is becoming more and more important both in their personal and professional lives." This was the first time Johnson had worked with CRL. "For somebody who is engaged in research and teaching undergrads about research, having CRL as a shared resource for a school of Grinnell's size, is really fantastic. It was a first-rate experience."



Detail from December 31, 1963 front page of the Saigon Post. From CRL Collections.



Metadata and Cataloging

CRL's catalog now contains more than 1.4 million records, including metadata related to digitized resources. CRL also contributes to numerous consortial catalogs. CRL redesigned its catalog interface in 2011 to enhance discovery and access by patrons and librarians.

Summon and Primo

Since 2006, CRL has made its catalog records available quarterly for download via FTP. So far, 35 member libraries have loaded CRL records into their catalogs. Loading records into local catalogs significantly increases use of CRL material—both downloads of digitized material and requests to digitize physical resources.

This past year, CRL added a new method of catalog record discovery for libraries subscribing to Ex Libris' Primo Central and ProQuest's Summon knowledge base. Although these systems are mainly associated with finding articles and book chapters from electronic resources, several CRL subscribing members recognized their potential to bring all CRL resources to the attention of their users.

For each system, all of CRL's 1.4 million records are loaded and indexed to make discovery of all of CRL's resources easy. Each system also indexed the OCR-generated text available from CRL digitized material, which includes about 18,000 titles.

Foreign Official Gazettes

CRL completed cataloging the Foreign Official Gazette (FOG) collection. MARC records for all 453 titles are

now in the CRL [catalog](#) and in OCLC's WorldCat and record loading sets, with holdings that date from 1665; 161 countries are represented in 582 records. These records include the name of country at time of publication; any and all name changes for that country; the exact title at time of publication; detailed statements of holdings; and notes citing a variety of information including title changes, specific publication properties or content, and physical condition.

ICON Global Newspaper Directory

The CRL worked with a number of library and publisher partners to provide access to metadata on historic newspapers and their digital versions. The new International Coalition on Newspapers (ICON) Global Newspaper Directory forms the foundation of a comprehensive registry of newspapers published globally from the 17th to 21st centuries. The registry indicates where titles are held in print, microfilm, and digital formats. The database contains approximately 200,000 bibliographic entries searchable through a single unified directory.

The Global Newspaper Directory was funded by a grant from the Institute of Museum and Library Services, with significant in-kind support from CRL and the American Antiquarian Society. In 2012, CRL demonstrated its core functionality at the American Library Association annual conference in June. Over two million issue level records were added in 2012, bringing the total to more than ten million. Sources included the American Antiquarian Society, the Library of Congress, and the World Newspaper Archive. CRL newspaper records will be added in 2013.

Front page of The Official Gazette of British Guiana, part of CRL's Foreign Official Gazette collection. CRL completed cataloging this collection in FY12.

THE IMPACT OF CRL: PRESERVATION

Kabarole District Archives, Uganda

Derek Peterson, Associate Professor of History and African Studies at the University of Michigan, first applied to CRL's Cooperative African Materials Project (CAMP) in June 2010 for funding of the digitization of provincial archives in Uganda. He ultimately hoped to help rebuild the country's archival infrastructure.

This project—part of a larger endeavor supported by the University of Michigan, the World Bank, and several local partners—particularly focused on the Kabarole District in western Uganda, which contains papers of the District Commissioner of Fort Portal and his staff, dating from 1910 to 1970. Files on marriage and family life, sports and leisure, police work, tax collection, political dissidence, elections, culture, and community development are all part of the collection, which has the potential to enrich future research.

While the “Uganda archival landscape is rich and varied,” Peterson wrote in his proposal, its government archives have been uncataloged and uncared for. These collections generally were thrown into attics or basements along with old typewriters, sinks, tires, and other detritus of government bureaucracy. The Kabarole District Archives were once housed in a wasp-infested attic under a leaky roof.

These conditions meant that the Kabarole archives, like so many of Uganda's collections, had been left in the context in which they were created. In a podcast for “Africa Past & Present,” hosted by Michigan State University, Peterson explained that the collections “had been kept from the hands of those that might otherwise

take issue with the uncomfortable aspects of history that the archives contain” (such as Uganda's infamous former dictator Idi Amin).

Thanks to CAMP, which allocated funding of \$23,526 in 2010, a staff of five from local Mountains of the Moon University (MMU) was hired to relocate, clean, preserve, and digitize this important collection. Over several months, the staff, led by coordinator Evarist Ngabirano and helped by unpaid interns from MMU, removed the files from moldy folders; extracted staples, clips, and other bits of metal; cleaned the papers of dirt and dust; and placed them into new folders. Once the files had been systematically cleaned and recovered, the team reboxed and recatalogued the collection.

In May 2011, Peterson purchased a scanner, laptop computer, backup drives, and software, which a Michigan archives student delivered from Ann Arbor to Fort Portal. Since then, the scanning of the collection continues, though the work moves slowly due to the fragility of the documents and frequent power outages. In November 2011, CAMP made a further award of \$12,636 to allow the MMU project to purchase a second laptop/scanner combination and cover staffing costs; an additional \$11,000 was approved in November 2012.

Peterson wrote, “We remain tremendously grateful for the support that CAMP has been able to provide for this project. It is a model, we think, of how local academic institutions can work with local governments and international organizations to preserve endangered archival collections.” ❖



Members of the Ugandan archiving team check the resolution and quality of every scan. Photography courtesy of Derek Peterson.

Global Resources Forum Topical Webinars:

- News Preservation and Access (July 2011)
- Middle East and Islamic Resources (August 2011)
- Print and Digital Archiving (September 2011)
- Human Rights Documentation (January 2012)
- Print Archives and Preservation Registry (February 2012)

Many of these presentations were recorded and are available on the [CRL website](#) and on CRL's [YouTube channel](#).

Selected Database Reviews:

The Churchill Archive
Classic Mexican Cinema
Érudit
HeinOnline
LandScan
LLMC-Digital
Nineteenth Century Collections Online (NCCO)
Shen Bao newspaper
Statista

III. INFORMING COLLECTION DEVELOPMENT

Global Resources Forum

Launched early in 2011, the Global Resources Forum is a set of activities and resources that evolved from CRL's tradition of cooperative collection-building efforts. It provides a framework for sharing critical information among members of the CRL community to support informed, strategic local decisions on investing in digital collections and services and controlling the costs of managing physical collections.

During FY12, the Forum posted 23 analytical [reviews](#) of electronic resources under consideration for licensing through CRL, including: *Shen Bao* newspaper (1872–1949), *Statista*, and *Nineteenth Century Collections Online* (NCCO).

CRL hosted small-group member teleconferences to assess licensing prospects and to discuss findings from resource analyses (see below).

The Charleston Conference preconference session sponsored by CRL, "[Weighing the Evidence: Evaluating Major Research Databases](#)," explored how collections officers determine the intrinsic value of the wide range of available digital research collections to make consequential investment decisions.

CRL also hosted five webinars dedicated to specific collections topics, in addition to three introductory webinars on CRL's collections and services, including interlibrary loan. Most of the webinar presentations are available on the [CRL website](#) and on CRL's [YouTube channel](#).

Resource Analysis

News Licensing

In April 2012, CRL conducted an analysis of the subscription holdings of news databases among CRL member libraries to better inform planning. Data was compiled from the e-resource pages of 50 selected large research institutions and 20 smaller ones to assess the comparative needs of undergraduate and small research institutions.

CRL's report, [Survey of Electronic News Databases Subscribed by CRL Member Libraries](#), presents a comprehensive overview of available commercial news products and the percentage of take-up. Of nearly 290 titles or products assessed, large libraries purchased or subscribed to an average of 70, while smaller institutions subscribed to half that. This analysis will help libraries identify gaps in their electronic resource profiles, and help CRL potentially leverage greater member benefits through future negotiated offers.

Historical Legal Documents Databases

To develop a further understanding of the online database coverage of historical legal documents, CRL published a comparative assessment of the major subscription and open access sources. The resulting [report](#) was posted on CRL's website in March 2012, along with individual reviews of *LLMC-Digital* and *HeinOnline* databases. CRL hosted two teleconferences with collections development officers and law librarians to discuss the analysis and help inform CRL's strategy for supporting humanities and social science research on law and government.

Supporting Print Archives

Print Archiving and Collection Management

CRL continued efforts on a two-year project funded by the Institute for Museum and Library Services National Leadership Grant program, entitled *Cooperative Print Archiving by Discipline: Developing an Infrastructure to Sustain Scholarly Resources*. This project focuses initially on the fields of law and agriculture to model a scalable and sustainable plan for archiving print serials in these fields.

In January 2011, CRL began to work with the California Digital Library to develop its Print Archives Preservation Registry (PAPR) to support efforts in archiving and managing critical print serial collections in an informed and cost-effective manner. In FY12, development work on PAPR was completed, as well as one cycle of data analysis and archiving cycle for the Western Regional Storage Trust archiving program. Records for CRL's JSTOR collection were loaded as well as samples from the *Core Historical Literature of Agriculture* and the Association of Southeastern Research Libraries' journal retention project. Work was begun to map

LLMC-Digital records to their print counterparts to load records for LLMC's print archive into the registry.

CRL began working with the U.S. Agricultural Information Network (USAIN) preservation committee and Agriculture Network Information Center (AgNIC) leaders to establish a program to support digitization and preservation projects similar to those funded under a recently discontinued National Agricultural Library program.

CRL JSTOR Print Archive

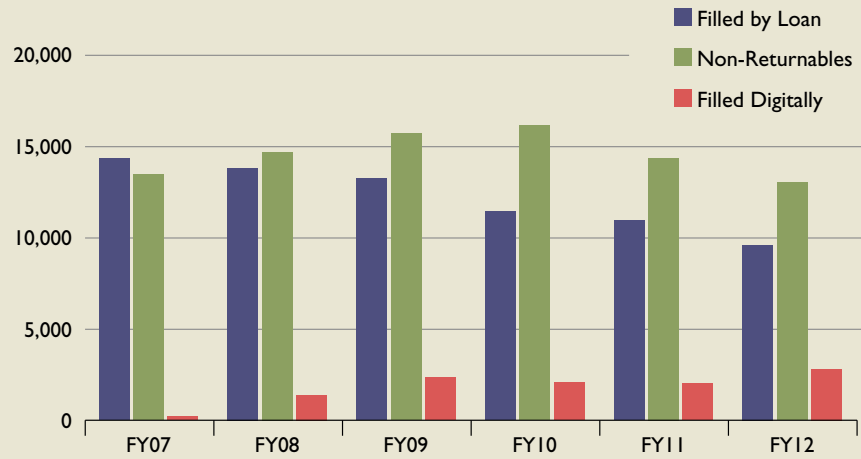
CRL has been collecting and archiving JSTOR print volumes since 2001. As CRL libraries constitute a significant subscriber base for JSTOR, CRL created the print archive as a backup for providing original volumes to researchers in instances where the electronic version is incomplete or insufficient. At the end of the year, the CRL print archive contained full coverage of approximately 95% of the 2,009 titles (out of 2,112 JSTOR titles). CRL welcomes donations of titles and volumes. More details are available on CRL's [JSTOR Print Archive web page](#). ♦



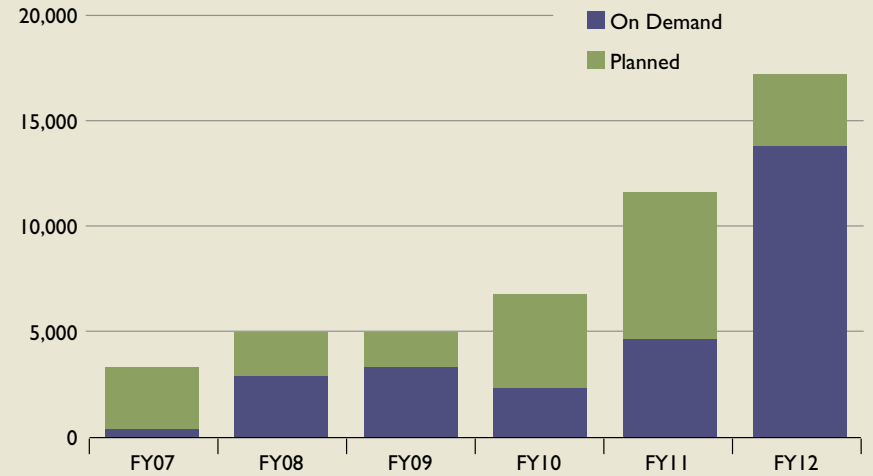
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*Masthead from the American Stock Journal
(December 1872). From American Periodicals
from the Center for Research Libraries.*

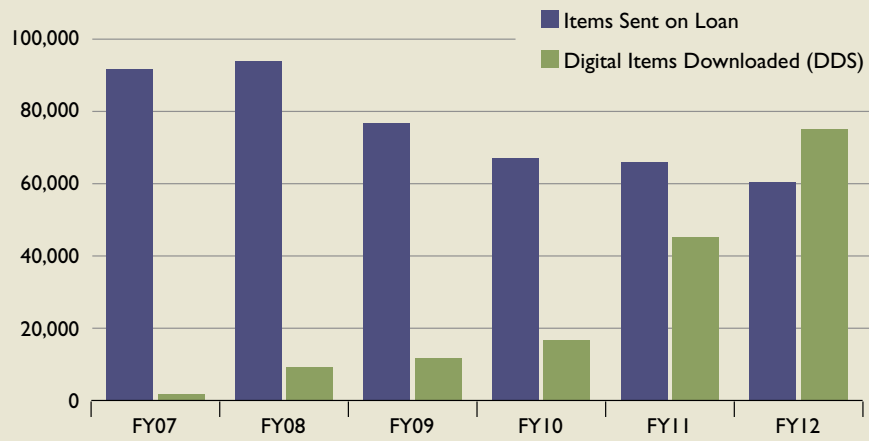
Borrowing Requests Filled, FY07-12



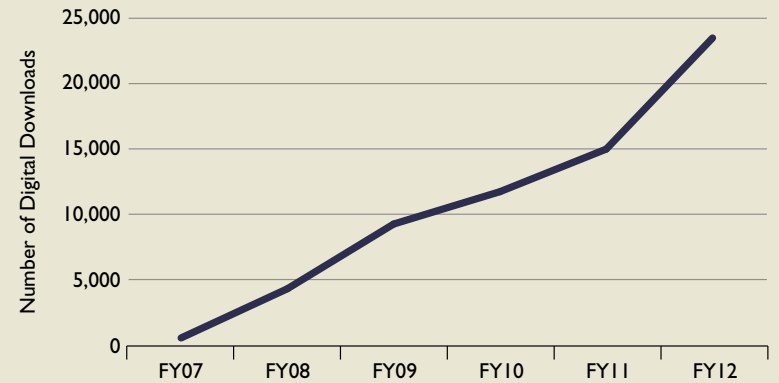
Number of Items Digitized by CRL, FY07-12



Items Supplied, FY07-12



Members' Access to CRL Digitized Material, FY07-12



CRL by the Numbers

4.3 million

Pages digitized to support ongoing research at CRL libraries; includes

- 845,000 pages provided online from CRL collections, per scholar requests
- 428,000 pages added to World Newspaper Archive (WNA)
- 306,000 pages added to American Periodicals from Center for Research Libraries (APCRL)
- 2,700,000 pages added to LLMC-Digital
- 18,200 pages converted with support of CRL area studies groups

585

Titles obtained as scholars' demand purchases

- Libraries initiated requests by indicating "please purchase" on ILL requests.

81

Source countries for materials acquired for scholars

267

Total institutions as of July 1, 2012

- increased by 38% over ten years

139

Different member institutions attending collections webinars

- topics included: Middle East and Islamic Resources, Print and Digital Archiving, Human Rights Documentation

167

Participants in CRL-negotiated electronic research resource offers

- for 13 digital collections

CRL FY12 Acquisitions by Country



Top 10 Sources of CRL Acquisitions in FY12

1. India	4,933	6. Pakistan	800
2. Russia	2,223	7. Italy	374
3. Japan	1,450	8. Sweden	374
4. Germany	954	9. Indonesia	330
5. U.S.	931	10. France	308

THE IMPACT OF CRL: ACCESS

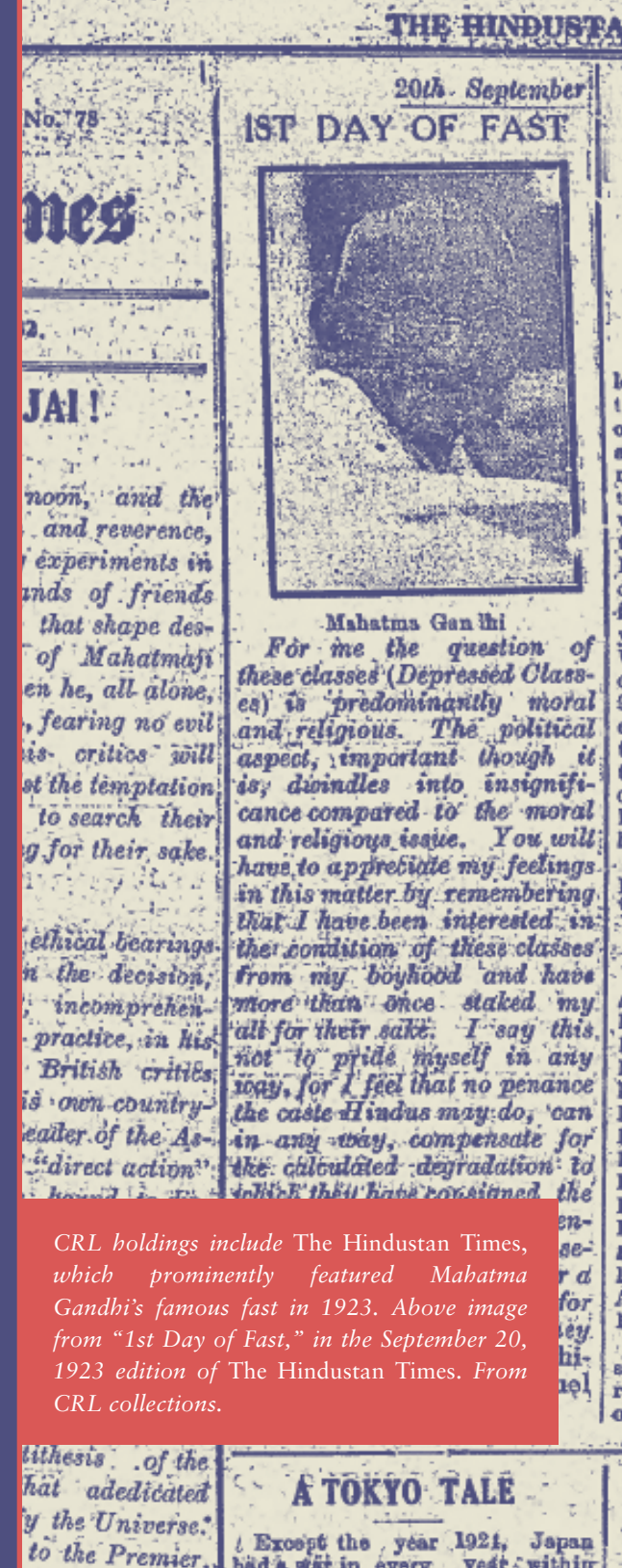
Primary Sources in the Classroom, Part 2

Paul Greenough, professor of history of modern India and environmental and global health history at the University of Iowa, has long been aware of CRL and its collections: as an undergraduate at the University of Chicago, he used CRL for his research. He talked to CRL about his experience using its resources as a professor.

“In my courses and in this department, we try to give undergraduates an overview of the arc of Indian history, trying to bring students very close to actual historical events,” he described. In spring 2012, Professor Greenough taught an undergraduate course called “Imperialism & Modern India”. “What I had picked out was a famous clash between Mahatma Gandhi and B. R. Ambedkar, leader of the Dalits (a.k.a. ‘Untouchables’) and their struggle over new constitutional arrangements for voting that had been introduced by the British colonial government.” Students had to consult primary sources in the form of newspaper accounts from the time, including two Indian papers and two European or American papers to get a range of opinion. (Gandhi’s announcement threatening he was going to “fast to death” in protest over the voting arrangements made news around the world. He fasted from September 20–26, 1932.)

Professor Greenough described the role of Edward Miner, international bibliographer for the University of Iowa library, as instrumental to the success of the course. Miner served as liaison between Professor Greenough and CRL, and he was proactive in identifying the newspapers from the period, discovering what CRL had in English, and arranging to have it digitized. “I was very grateful that CRL digitized these materials, which they may not have had plans to do originally. Students could then access the materials through the class website at all hours, rather than being required to visit the library and look them up on microform,” Greenough explained. Miner also held a special class in the library about how to use primary sources at CRL and at other archives, enabling the students to find and use the best possible sources in their research.

As Greenough stated, “There are over 11,000 newspapers currently being published in India. Newspapers are still extremely important there, even if it is a very plugged-in, tech savvy country. There’s never a lack of material, it’s locating the finding aids for the excess of materials where researchers need assistance.” ♦



CRL holdings include The Hindustan Times, which prominently featured Mahatma Gandhi's famous fast in 1932. Above image from "1st Day of Fast," in the September 20, 1932 edition of The Hindustan Times. From CRL collections.

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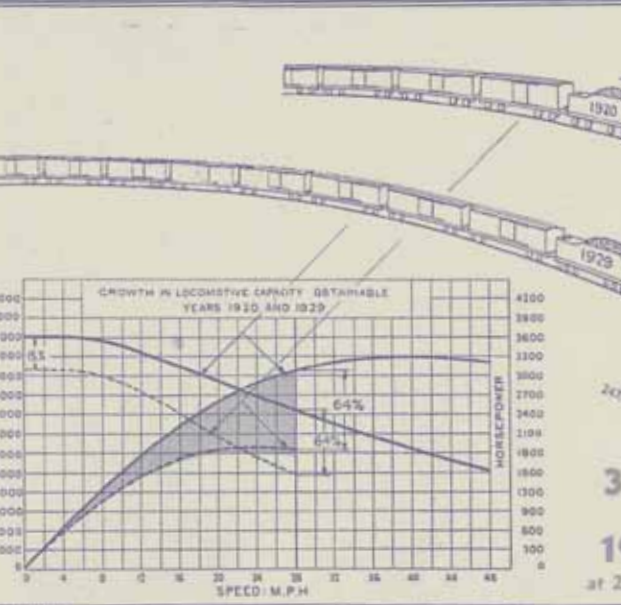
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FASTER FREIGHT SCHEDULES WITH HEAVIER TRAINS



COMPARE the locomotive of 1920 with that of 1929; both on the same railroad and in the same heavy duty freight service. The earlier locomotive had a weight on drivers of 245,000 lb. It developed a drawbar pull at starting of 52,000 lb. (See dotted curve in above chart.) At 28 miles an hour, which is a good average operating speed for freight service today, the engine developed a drawbar pull of 25,000 lb. with an output of 1,900 hp. The locomotive of 1929, with about one per cent more weight on drivers, develops a drawbar pull at starting of 60,000 lb. or a 15 per cent increase over the earlier locomotive. (See solid curves in above chart.) At 28 miles an hour, however, the 1929 locomotive demonstrates its great superiority. It develops a drawbar pull of 41,000 lb. or 64 per cent more, at that speed, than the earlier locomotive. This big increase is highly significant because it is the drawbar pull at actual operating speeds, which is the true measure of locomotive performance.

Advertisement from January 16, 1932 edition of Railway Age. From American Periodicals from the Center for Research Libraries.

American Locomotive Company
Church Street New York N.Y.

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Library of Congress (ICON)
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CRL's expanded Topic Guides feature essays on the current landscape of collecting in subject areas, along with CRL collections and related resources. Recently issued topic guides to CRL collections feature the Middle East, Agriculture, and Legal Databases. Above: Detail from Egypt's al-Tahrir newspaper. From CRL collections.

Cooperative Africana Materials Project (CAMP)

Members

Afrika-Studiecentrum (Leiden, The Netherlands)
Bodleian Library of Commonwealth & African Studies at Rhodes House
Boston University
University of California, Berkeley
University of California, Los Angeles
University of Cambridge, African Studies Center
University of Chicago
Columbia University
Cornell University
Dartmouth College
Duke University
Emory University
University of Florida
Georgetown University
Harvard University
Harry S. Truman Research Institute, Hebrew University
University of Illinois at Urbana-Champaign
Indiana University
University of Iowa
University of Kansas
Library of Congress
School of Oriental and African Studies, University of London
Michigan State University
University of Michigan
University of Minnesota
New York Public Library
New York University
University of North Carolina
Northwestern University
University of Notre Dame
Ohio State University
Ohio University
University of Pennsylvania
Princeton University
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Syracuse University
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Yale University

Collaborative Initiative for French Language Collections (CIFNAL)

Members

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Universite des Antilles et de la Guyane
Brigham Young University
University of British Columbia
Brown University
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Champaign
Indiana University
University of Iowa
John Carter Brown Library
Johns Hopkins University
University of Manitoba
University of Maryland, College Park
University of Michigan
University of Minnesota
New York Public Library
New York University
University of North Carolina
Northwestern University
University of Notre Dame
University of Ottawa
University of Pennsylvania
Princeton University
Reed College
Stanford University
University of Toronto
University of Utah
Vanderbilt University
University of Vermont
University of Washington
University of Wisconsin
Yale University
York University

German-North American Resources Partnership (GNARP)

Members

University of Alabama
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Brigham Young University
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University of California, San Diego
University of California, Santa Cruz
University of Chicago
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Cornell University
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University of Delaware
Duke University
Georgetown University
Harvard University
University of Illinois at Urbana-
Champaign
Indiana University
University of Iowa
Johns Hopkins University
University of Kentucky
Library of Congress
University of Manitoba
University of Maryland, College Park
University of Michigan
Michigan State University
University of Minnesota
New York University
University of North Carolina
Northwestern University
University of Notre Dame
University of Pennsylvania
Princeton University
Rice University

Rutgers University
Stanford University
Suffolk University
University of Toronto
University of Utah
Vanderbilt University
Washington University
University of Washington
University of Waterloo
University of Wisconsin
Yale University

German Partners

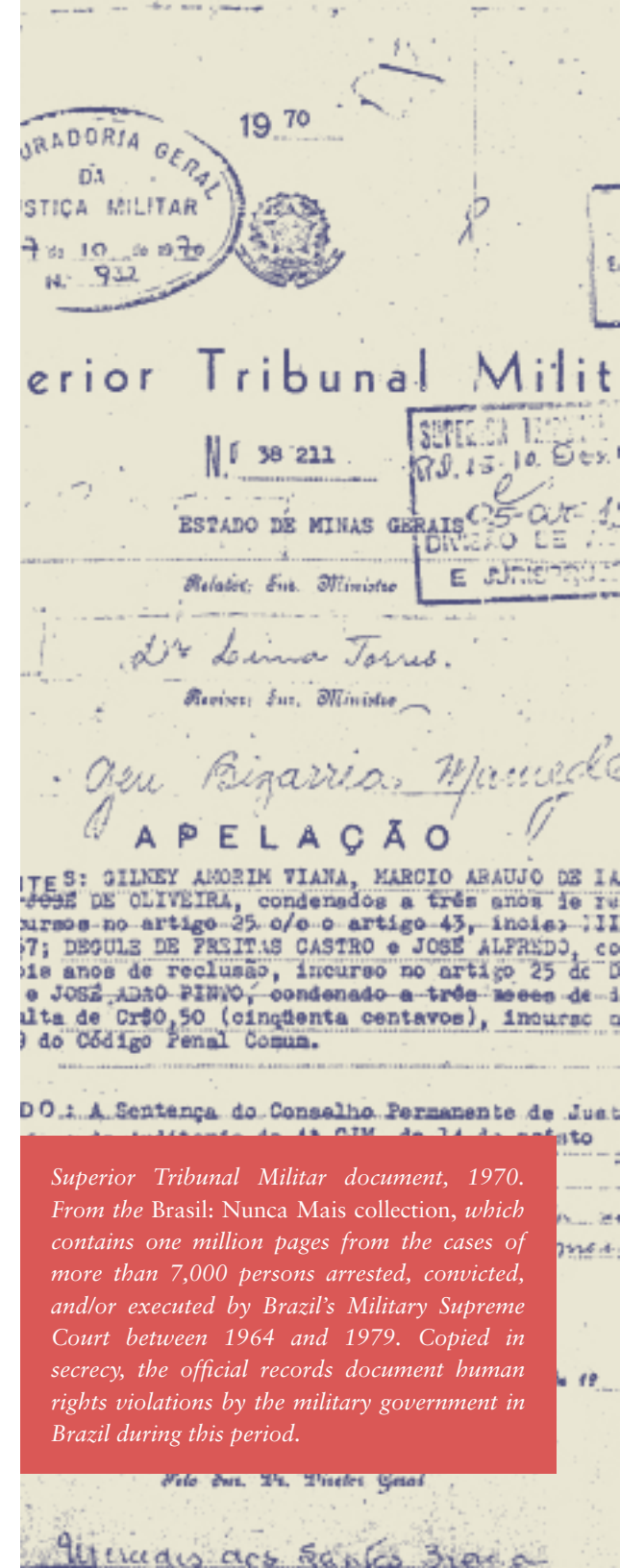
Bayerische Staatsbibliothek
Goethe-Institut, New York
Humboldt Universität zu Berlin
Niedersächsische Staats- und
Universitätsbibliothek Göttingen
Universitätsbibliothek Tübingen
Universitäts- und Landesbibliothek
Sachsen-Anhalt, Halle

LAMP

Members

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Brown University
University of California, Berkeley
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University of California, Riverside
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University of California, Santa Barbara
University of California, Santa Cruz
University of Chicago
Columbia University
University of Connecticut
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Champaign
Indiana University
University of Iowa
University of Kansas
Library of Congress
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University of Miami
Michigan State University
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University of New Mexico
New Mexico State University
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University of Southern California
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University of Texas
University of Toronto
Tulane University
Vanderbilt University
University of Virginia
University of Wisconsin
Yale University



Superior Tribunal Militar document, 1970. From the Brasil: Nunca Mais collection, which contains one million pages from the cases of more than 7,000 persons arrested, convicted, and/or executed by Brazil's Military Supreme Court between 1964 and 1979. Copied in secrecy, the official records document human rights violations by the military government in Brazil during this period.



The Middle East Microform project completed microfilming CRL's holdings of several newspapers published in Turkey from the late 1940s through the mid-'50s. This project produced 138 reels of microfilm and had been in progress for over fifteen years. Above: Front page of the June 2, 1954 edition of Halkçı.

Latin Americanist Research Resources Partnership (LARRP)

Members

University of Arizona
 Arizona State University
 Biblioteca Inca
 Boston College
 Brigham Young University
 University of California, Berkeley
 University of California, Los Angeles
 University of California, San Diego
 University of California, Santa Barbara
 Centro de Investigaciones Regionales de Mesoamerica
 Columbia University
 University of Connecticut
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 Dartmouth College
 Duke University
 Emory University
 University of Florida
 Florida International University
 Harvard University
 University of Illinois at Urbana-Champaign
 Indiana University
 Instituto de Estudios Peruanos
 Inter-American Development Bank
 University of Kansas
 Library of Congress
 University of Massachusetts Amherst
 University of Miami
 University of Michigan
 Michigan State University
 University of Minnesota
 University of New Mexico
 New York University
 University of North Carolina
 University of Notre Dame
 Ohio State University
 Ohio University
 University of Pennsylvania
 University of Pittsburgh
 Princeton University
 Universidad de Puerto Rico, Rio Piedras
 Rice University
 Universidade Federal do Rio Grande do Sul
 Rutgers University
 Universidade de San Andres
 University of South Florida
 University of Southern California
 Syracuse University
 University of Texas
 University of Toronto
 Tulane University
 Vanderbilt University
 University of the West Indies/ St. Augustine
 University of Wisconsin
 Yale University

Middle East Microform Project (MEMP)

Members

American University in Cairo
 American University of Beirut
 University of Arizona
 Brigham Young University
 University of California, Berkeley
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 University of Chicago
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 Duke University
 Georgetown University
 Harvard University
 University of Illinois at Urbana-Champaign
 Indiana University
 University of Iowa
 Library of Congress
 University of Michigan
 University of Minnesota
 New York Public Library
 New York University
 University of North Carolina
 University of Notre Dame
 Ohio State University
 University of Pennsylvania
 Princeton University
 University of Southern California
 Stanford University
 University of Texas
 University of Washington
 Washington University
 Yale University

South Asia Microform Project (SAMP)

Members

University of British Columbia
Brown University
University of California, Berkeley
University of California, Los Angeles
University of Chicago
Columbia University
Cornell University
Duke University
Emory University
Harvard University
University of Hawaii
University of Illinois at Urbana-Champaign
Indiana University
University of Iowa
Kansas State University
Library of Congress
Max Planck Institute for Human Development
University of Michigan
University of Minnesota
University of Missouri
New York Public Library
New York University
University of North Carolina
North Carolina State University
University of Notre Dame
Ohio State University
University of Pennsylvania
Princeton University
Rutgers University
Syracuse University
University of Texas
University of Toronto
University of Virginia
University of Washington
Washington University
University of Wisconsin
Yale University

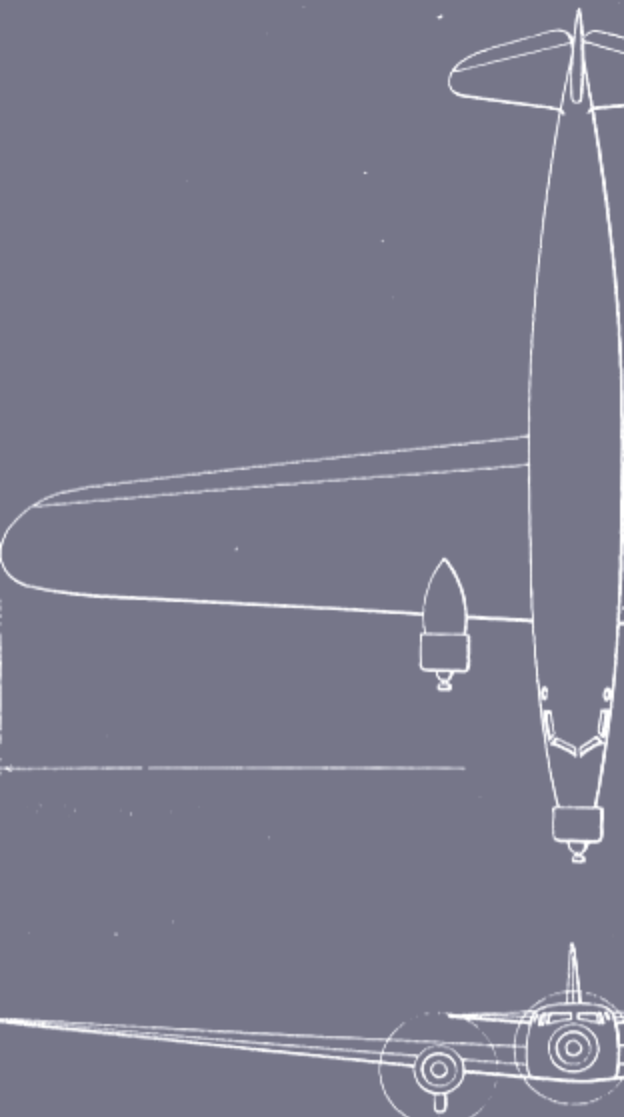
Southeast Asia Microform Project (SEAM)

Members

Arizona State University
University of British Columbia
University of California, Berkeley
University of California, Irvine
University of California, Los Angeles
University of California, Riverside
University of Chicago
Columbia University
Cornell University
Duke University
École française d'Extrême-Orient
Harvard University
University of Hawaii
Library of Congress
University of Michigan
National Chi Nan University
University of North Carolina
Northern Illinois University
University of Notre Dame
Ohio University
University of Oregon
Princeton University
Royal Netherlands Institute of Southeast Asian and Caribbean Studies (KITLV)
University of Washington
University of Wisconsin
Yale University



South Asia Microform Project completed microfilming six years of the New Delhi newspaper title D'awat, from late 1965 through 1971. This Urdu newspaper covers the early years of Indira Gandhi's first term as Prime Minister, as well as the Indo-Pakistan War of 1971. The microfilm is now available for interlibrary loan from CRL. Above: Image from a January 1967 issue of D'awat.



The Technical Report Archive & Image Library (TRAIL) welcomed five new members in FY12. Brigham Young University, the University of Houston, the University of Illinois at Urbana-Champaign, the University of Kansas, and Stanford. Above: Image from Notes on New French Commercial Airplanes, 1935. From TRAIL collections.

23.59 m
(77.39 ft.)

Figure 7.-Dewoitine D.630 30
(Three 800 hp. Eng

Slavic and East European Microform Project (SEEMP)

Members

University of Arizona
Arizona State University
University of California, Berkeley
University of California, Los Angeles
University of Chicago
Columbia University
Cornell University
Duke University
University of Florida
George Washington University
Harvard University
University of Illinois at Urbana-
Champaign
Indiana University
University of Iowa
University of Kansas
Library of Congress
University of Michigan
University of Minnesota
New York Public Library
New York University
University of North Carolina
University of Notre Dame
Ohio State University
University of Pittsburgh
Princeton University
Stanford University
University of Texas
University of Toronto
University of Washington
Yale University

Technical Report Archive & Image Library (TRAIL)

Members

Arizona State University
University of Arizona
University of Arkansas
Baylor University
University of British Columbia
California Institute of Technology
University of California, San Diego
Colorado State University
University of Colorado, Boulder
Harvard University
University of Houston
University of Illinois at Urbana-
Champaign
University of Iowa
Iowa State University
University of Kansas
Kansas State University
University of Massachusetts Amherst
University of Nevada, Las Vegas
University of New Mexico
University of North Texas
University of Notre Dame
Oklahoma State University
Princeton University
Purdue University
Rice University
Stanford University
Texas A & M University
University of Texas, San Antonio
Texas Tech University
Utah State University
University of Utah
Washington State University
University of Washington



REPORT OF INDEPENDENT AUDITORS

To the Board of Directors of
Center for Research Libraries

We have audited the accompanying statements of financial position of Center for Research Libraries (the Center), as of June 30, 2012 and 2011 and the related statements of activities and of cash flows for the years then ended. These financial statements are the responsibility of the Center's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform an audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the Center's management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Center for Research Libraries as of June 30, 2012 and 2011, and the changes in its net assets and cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States of America.

Our audits were conducted for the purpose of forming an opinion on the financial statements taken as a whole. The accompanying supplementary information on pages 15 through 17 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audits of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

A handwritten signature in cursive script that reads "Legacy Professionals LLP".

November 19, 2012

CENTER FOR RESEARCH LIBRARIES

STATEMENTS OF FINANCIAL POSITION

JUNE 30, 2012 AND 2011

	<u>2012</u>	<u>2011</u>
ASSETS		
Cash and cash equivalents	\$ 1,348,497	\$ 5,846,114
Accounts receivable	271,193	131,506
Grants receivable	203,287	182,442
Prepaid expenses and other	647,237	258,631
Deferred financing costs	110,460	118,957
Investments	6,840,945	1,636,847
Property and equipment - net	<u>3,327,855</u>	<u>3,353,395</u>
Total assets	<u>\$ 12,749,474</u>	<u>\$ 11,527,892</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable and accrued expenses	\$ 763,074	\$ 868,532
Deferred revenue	4,236,470	3,854,211
Loan payable	<u>1,255,264</u>	<u>1,350,001</u>
Total liabilities	<u>6,254,808</u>	<u>6,072,744</u>
NET ASSETS		
Unrestricted		
Operating	2,598,783	2,231,861
Area Microform Projects	1,311,284	721,868
Net investment in property and equipment	<u>2,072,591</u>	<u>2,003,394</u>
Total	5,982,658	4,957,123
Temporarily restricted	<u>512,008</u>	<u>498,025</u>
Total net assets	<u>6,494,666</u>	<u>5,455,148</u>
Total liabilities and net assets	<u>\$ 12,749,474</u>	<u>\$ 11,527,892</u>

See accompanying notes to financial statements.

CENTER FOR RESEARCH LIBRARIES
STATEMENTS OF ACTIVITIES
YEARS ENDED JUNE 30, 2012 AND 2011

	2012			2011		
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
REVENUE AND OTHER SUPPORT						
Membership cost share	\$ 5,585,464	\$ -	\$ 5,585,464	\$ 5,363,189	\$ -	\$ 5,363,189
Area Microform Projects	1,185,974	-	1,185,974	658,976	-	658,976
Grants	450,653	1,005,000	1,455,653	495,036	-	495,036
Cataloging revenue	110,599	-	110,599	26,614	-	26,614
Newspaper microfilm sales	80,383	-	80,383	80,912	-	80,912
Microform sales	37,111	-	37,111	73,032	-	73,032
Investment income	106,261	-	106,261	8,430	-	8,430
Miscellaneous income	92,556	-	92,556	242,903	-	242,903
Net assets released from restrictions	991,017	(991,017)	-	916,296	(916,296)	-
Total revenue and other support	<u>8,640,018</u>	<u>13,983</u>	<u>8,654,001</u>	<u>7,865,388</u>	<u>(916,296)</u>	<u>6,949,092</u>
EXPENSES						
Program	5,405,278	-	5,405,278	5,564,209	-	5,564,209
Management and general	723,912	-	723,912	703,718	-	703,718
Fundraising	112,397	-	112,397	114,623	-	114,623
Total expenses	<u>6,241,587</u>	<u>-</u>	<u>6,241,587</u>	<u>6,382,550</u>	<u>-</u>	<u>6,382,550</u>
CHANGE IN NET ASSETS BEFORE CHANGES RELATED TO COLLECTION ITEMS NOT CAPITALIZED	2,398,431	13,983	2,412,414	1,482,838	(916,296)	566,542
COLLECTION ITEMS PURCHASED AND NOT CAPITALIZED	<u>1,372,896</u>	<u>-</u>	<u>1,372,896</u>	<u>1,425,180</u>	<u>-</u>	<u>1,425,180</u>
CHANGE IN NET ASSETS	1,025,535	13,983	1,039,518	57,658	(916,296)	(858,638)
NET ASSETS						
Beginning of year	4,957,123	498,025	5,455,148	4,899,465	1,414,321	6,313,786
End of year	<u>\$ 5,982,658</u>	<u>\$ 512,008</u>	<u>\$ 6,494,666</u>	<u>\$ 4,957,123</u>	<u>\$ 498,025</u>	<u>\$ 5,455,148</u>

See accompanying notes to financial statements.

CENTER FOR RESEARCH LIBRARIES

STATEMENTS OF CASH FLOWS

YEARS ENDED JUNE 30, 2012 AND 2011

	<u>2012</u>	<u>2011</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Member cost share and non-member fees received	\$ 7,406,317	\$ 6,665,195
Grants and contributions received	1,434,807	454,237
Interest received	34,603	8,430
Cash paid to suppliers and employees	(6,305,037)	(5,824,732)
Interest paid	<u>(14,750)</u>	<u>(14,615)</u>
Net cash provided by operating activities	<u>2,555,940</u>	<u>1,288,515</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of investments	(5,132,440)	-
Sale of investments	-	998,750
Purchase of collections	(1,372,896)	(1,425,180)
Purchase of property and equipment	<u>(453,484)</u>	<u>(154,008)</u>
Net cash (used in) investing activities	<u>(6,958,820)</u>	<u>(580,438)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Repayment of loan	<u>(94,737)</u>	<u>(94,736)</u>
NET CHANGE IN CASH AND CASH EQUIVALENTS	(4,497,617)	613,341
CASH AND CASH EQUIVALENTS		
Beginning of year	<u>5,846,114</u>	<u>5,232,773</u>
End of year	<u>\$ 1,348,497</u>	<u>\$ 5,846,114</u>
RECONCILIATION OF CHANGE IN NET ASSETS TO NET CASH PROVIDED BY OPERATING ACTIVITIES		
Change in net assets	\$ 1,039,518	\$ (858,638)
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities		
Collections purchased	1,372,896	1,425,180
Depreciation expense	479,024	457,055
Unrealized (gain) on investments	(71,658)	-
Amortization of deferred financing cost	8,497	8,497
Changes in operating assets and liabilities		
Accounts receivable	(139,687)	(22,703)
Grants receivable	(20,845)	(40,799)
Prepaid expenses and other	(388,606)	(155,561)
Accounts payable and accrued expenses	(105,458)	233,212
Deferred revenue	<u>382,259</u>	<u>242,272</u>
NET CASH PROVIDED BY OPERATING ACTIVITIES	<u>\$ 2,555,940</u>	<u>\$ 1,288,515</u>
INTEREST PAID	<u>\$ 14,750</u>	<u>\$ 14,615</u>

See accompanying notes to financial statements.

CENTER FOR RESEARCH LIBRARIES

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2012 AND 2011

NOTE 1. NATURE OF ACTIVITIES

The Center is a membership consortium of institutions with significant academic and research libraries. The Center's mission is to foster and advance scholarly and scientific research through cost-effective, cooperative programs that provide reliable access through traditional and electronic means to unique and unusual collections of library materials in all appropriate formats, international in scope and comprehensive in disciplines.

A majority of the Center's revenue is derived from membership cost share assessments. Other revenue and support consists of grants and sales of materials reproduced.

The following provides a brief description of the Center's program services:

Collections Storage and Maintenance - The Center maintains active and inactive collections consisting of an estimated five million volumes or equivalents in its repository facility. These collections are in paper, microform and electronic media. Activities associated with storage and physical maintenance of the Center's film and paper collections include sorting, shelving, labeling, housing, and binding conservation work. Also included are the costs of maintaining, monitoring and improving the portion of the building dedicated to collections storage, including climate control and other functions.

Acquisitions - This program consists of activities supporting the acquisition and processing of collection materials, including surveying of members on collection needs, selection and subscription costs, ordering, transporting and receiving materials.

Conversion of Materials - The Center preserves unique and at-risk cultural and historical materials through microfilming and digital conversion. Materials are organized, analyzed, collated and shipped to and from service providers by the Center and partner organizations. Film and digital copies are produced and distributed.

Service and Delivery - The Center delivers an estimated 33 million pages of collection materials to member institutions and other clients each year. Activities include receiving and processing requests for the Center's collection materials from member libraries and clients, retrieval and preparation of materials for delivery, shipping, fulfillment of electronic document delivery requests, receipt and re-shelving of returned materials and fulfillment and processing of member purchase requests for individual items.

NOTE 1. NATURE OF ACTIVITIES (CONTINUED)

Cataloging and Metadata - This program involves production and processing of preliminary and final catalog records, finding aids for the Center's collection materials and metadata for electronic resources including those produced and/or acquired by the Center.

Area Microform Projects (AMPS) - This program involves specific support for the Area Microform Projects and other self-funded area studies projects undertaken by the Center for partner organizations. Activities include identification and procurement of materials for preservation, microfilming and digitization as well as conversion and cataloging of those materials.

Grants - The Center receives grants to fund preservation, cataloging, union lists, acquisitions and other activities, either independently or as a partner in cooperative projects. These grants are normally from private philanthropies or from the U.S. federal government.

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting - The Center's financial statements are prepared on the accrual basis of accounting in accordance with generally accepted accounting principles.

Financial Statement Presentation - In order to conform to provisions of generally accepted accounting principles, the Center, as a not-for-profit entity, is required to report information regarding its financial position and activities in three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. Net assets are generally reported as unrestricted unless assets are received from donors with explicit stipulations that limit the use of the asset. The Center has determined that no net assets are permanently restricted as of June 30, 2012 and 2011.

Cash and Cash Equivalents - Short-term investments are considered to be investments.

Investments - The investments of the Center are reported at fair value. The fair value of a financial instrument is the amount that would be received to sell that asset (or paid to transfer a liability) in an orderly transaction between market participants at the measurement date (the exit price). Purchases and sales of the investments are reflected on a trade-date basis. Dividend income is recorded on the ex dividend date. Interest income is recorded on the accrual basis.

Accounts and Grants Receivable - Accounts and grants receivable are stated at the amounts that the Center expects to collect from outstanding balances. Bad debts, which are typically minimal, are written off as incurred.

Deferred Financing Costs - The costs incurred in obtaining the Center's loan have been deferred and are being amortized over the life of the loan.

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Property and Equipment - Property and equipment with a cost in excess of \$1,000 and a useful life greater than one year are recorded at cost and depreciated using the straight-line method over the estimated useful lives of the assets. Estimated lives range from three to ten years for furniture and equipment and thirty years for building and improvements. Upon sale or retirement, the cost and related accumulated depreciation are eliminated from the respective accounts and the resulting gain or loss is included in the statements of activities. Property and equipment are reviewed for impairment when events or changes in circumstances indicate that the carrying amount of the assets may not be recoverable. There were no impairment charges for the years ended June 30, 2012 or June 30, 2011.

Collections - The Center has an extensive collection of library materials, which is held for research purposes. The materials were acquired through purchases and contributions since the Center's inception. The Center has adopted a policy of not capitalizing collection expenditures in its financial statements.

Purchases of collection items are recorded as decreases in unrestricted net assets in the year in which the items are acquired and a release of temporarily restricted net assets if acquired with such funds. Contributed collection items are not reflected in the financial statements. Proceeds from disposals or insurance recoveries are reflected as increases in the appropriate net asset class.

The collections are subject to a policy that requires proceeds from their sales to be used to acquire other collection items. No collection items were disposed of through sales during the year ended June 30, 2012 and 2011.

Contributions - Contributions received are recorded as unrestricted or temporarily restricted support, depending on the existence and nature of any donor-imposed restrictions on the use of the funds. Contributions reported as temporarily restricted support are released to unrestricted net assets when the donor restriction expires, that is, when a stipulated time restriction ends or a purpose restriction is accomplished, and are reported in the statements of activities as net assets released from restrictions.

Revenue Recognition - Membership cost share assessments are recognized as revenue during the membership year. Dues received in advance of the membership year are accounted for as deferred revenue at year end. Revenue from cost reimbursement type grants is recognized as grant related costs are incurred. Grant funds received in advance are accounted for as deferred revenue. AMPS funds received for projects during the year are recognized as unrestricted revenue. Those AMPS funds received in advance of the project year are accounted for as deferred revenue.

Allocation of Expenses - The costs of providing the Center's various programs and supporting services have been summarized on a functional basis in the statements of activities. Accordingly, certain costs have been allocated among the programs and supporting services on the basis of management estimates of direct salary expenses, physical space occupied and programs benefited.

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Income Taxes - The Center is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code. Accordingly, there is no provision for income taxes recorded in the accompanying financial statements.

The Center files Form 990, *Return of Organization Exempt from Income Tax*. The Center's returns are subject to examination by the Internal Revenue Service until the applicable statute of limitations expires.

Management Estimates and Assumptions - The preparation of financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from those estimates.

Subsequent Events - Subsequent events have been evaluated through November 19, 2012, which is the date the financial statements were available to be issued.

NOTE 3. INVESTMENTS

The composition of investments at June 30, 2012 and 2011 is as follows:

	<u>2012</u>	<u>2011</u>
Mutual funds		
Equity	\$ 1,286,022	\$ -
Fixed income	829,005	-
Money market funds	<u>4,725,918</u>	<u>1,636,847</u>
	<u>\$ 6,840,945</u>	<u>\$ 1,636,847</u>

Investment income for the years ended June 30, 2012 and 2011 is as follows:

	<u>2012</u>	<u>2011</u>
Interest and dividends	\$ 34,603	\$ 8,430
Unrealized gain on investments	71,658	-
Total investment income	<u>\$ 106,261</u>	<u>\$ 8,430</u>

NOTE 4. FAIR VALUE MEASUREMENTS

The *Fair Value Measurements and Disclosures* Topic of the FASB Accounting Standards Codification established a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements) and the lowest priority to unobservable inputs (Level 3 measurements). The three levels of the fair value hierarchy are described below:

Basis of Fair Value Measurement

- Level 1 Unadjusted quoted prices in active markets that are accessible at the measurement date for identical, unrestricted assets or liabilities

- Level 2 Quoted prices in markets that are not considered to be active or financial instruments for which all significant inputs are observable, either directly or indirectly

- Level 3 Prices or valuations that require inputs that are both significant to the fair value measurement and unobservable

The following tables set forth, by level within the fair value hierarchy, the Center's investment assets at fair value as of June 30, 2012 and 2011. As required, assets and liabilities are classified in their entirety based on the lowest level of input that is significant to the fair value measurement. The Center had no investment assets at fair value classified within Level 3 at June 30, 2012 and 2011.

	<u>Fair Value Measurements at 06/30/12 Using</u>			
	<u>Total</u>	<u>Quoted Prices in Active Markets for Identical Assets (Level 1)</u>	<u>Significant Other Observable Inputs (Level 2)</u>	<u>Significant Unobservable Inputs (Level 3)</u>
Mutual funds				
Equity	\$ 1,286,022	\$ 1,286,022	\$ -	\$ -
Fixed income	829,005	829,005	-	-
Money market funds	<u>4,725,918</u>	<u>-</u>	<u>4,725,918</u>	<u>-</u>
	<u>\$ 6,840,945</u>	<u>\$ 2,115,027</u>	<u>\$ 4,725,918</u>	<u>\$ -</u>

NOTE 4. FAIR VALUE MEASUREMENTS (CONTINUED)

	<u>Fair Value Measurements at 06/30/11 Using</u>			
	<u>Total</u>	<u>Quoted Prices in Active Markets for Identical Assets (Level 1)</u>	<u>Significant Other Observable Inputs (Level 2)</u>	<u>Significant Unobservable Inputs (Level 3)</u>
Money market funds	<u>\$ 1,636,847</u>	<u>\$ -</u>	<u>\$ 1,636,847</u>	<u>\$ -</u>

Level 1 Measurements

The fair value of the mutual funds are determined by reference to the funds' underlying assets, which are principally marketable equity and fixed income securities. Shares held in the mutual funds are traded in active markets on national and international securities exchanges and are valued at closing prices on the last business day of each period presented.

Level 2 Measurements

The money market funds are valued at cost which approximates their fair value.

NOTE 5. PREPAID EXPENSES AND OTHER

Prepaid expenses and other consisted of the following as of June 30, 2012 and 2011:

	<u>2012</u>	<u>2011</u>
Prepaid insurance	\$ 113,725	\$ -
Prepaid library materials	466,315	-
Prepaid - other	<u>67,197</u>	<u>258,631</u>
Total prepaid expenses	<u>\$ 647,237</u>	<u>\$ 258,631</u>

In the course of cataloging its dissertations collection, the Center incurs usage fees to access the Online Computer Library Center (OCLC) database. The Center is able to offset these fees from credits received from OCLC for their use of the Center. The Center has earned cumulative net credits of \$56,342 as of June 30, 2012. No cumulative net credits were earned as of June 30, 2011.

NOTE 6. PROPERTY AND EQUIPMENT

Property and equipment consisted of the following as of June 30, 2012 and 2011:

	<u>2012</u>	<u>2011</u>
Land	\$ 128,446	\$ 128,446
Building and improvements	10,957,996	10,581,347
Furniture and equipment	<u>2,037,543</u>	<u>1,979,109</u>
	13,123,985	12,688,902
Less accumulated depreciation	<u>(9,796,130)</u>	<u>(9,335,507)</u>
	<u>\$ 3,327,855</u>	<u>\$ 3,353,395</u>

Depreciation expense was \$479,024 for the year ended June 30, 2012 and \$457,055 for 2011.

NOTE 7. ACCOUNTS PAYABLE AND ACCRUED EXPENSES

Accounts payable and accrued expenses consisted of the following as of June 30, 2012 and 2011:

	<u>2012</u>	<u>2011</u>
Accounts payable	\$ 423,372	\$ 550,369
Accrued vacation	208,870	203,525
Accrued salaries and withholdings	66,755	52,807
Other accrued expenses	<u>64,077</u>	<u>61,831</u>
	<u>\$ 763,074</u>	<u>\$ 868,532</u>

NOTE 8. DEFERRED REVENUE

The Center regularly bills in advance of the upcoming fiscal year for membership cost share assessments and AMPS membership. Those membership payments that are received for future fiscal years are held as deferred revenue to be recognized in the fiscal year for which they will be earned. Occasionally, grant payments received in advance of a future fiscal year are held as deferred revenue. As of June 30, 2012 and 2011, deferred revenue consisted of follows:

	<u>2012</u>	<u>2011</u>
Deferred membership cost share	\$ 4,066,318	\$ 3,716,826
AMPS deferred revenue	8,499	126,901
Grants deferred	7,616	10,484
Deferred subscriptions	<u>154,037</u>	<u>-</u>
	<u>\$ 4,236,470</u>	<u>\$ 3,854,211</u>

NOTE 9. LOAN PAYABLE

In 2001, the Center obtained a \$2,400,000 loan under the Illinois Educational Facilities Authority's Cultural Pooled Financing Program. The loan was collateralized by a bank standby letter of credit pursuant to a reimbursement agreement. To secure its obligations under the reimbursement agreement, the Center provided a mortgage and security agreement to the bank mortgaging its real property and granting a security interest in its personal property. During 2010, the Center was released from the reimbursement agreement and no longer carries the letter of credit.

The loan is repayable in monthly installments of \$7,895, plus interest at a variable rate based on the underlying municipal bond which is reset on a weekly basis. The interest rate was 1.98% and 1.80% at June 30, 2012 and 2011, respectively. The loan matures in 2025. Interest expense for the year ended June 30, 2012 and 2011 was \$14,750 and \$14,615 respectively.

Principal payments are as follows:

Year ending June 30,	
2013	\$ 94,736
2014	94,736
2015	94,736
2016	94,736
2017	94,736
Thereafter	<u>781,584</u>
	<u>\$ 1,255,264</u>

NOTE 10. TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets arise from grants received from various organizations to support cataloging, microform projects, digitization, digital preservation activities and the purchase of equipment to automate library materials. Net assets were released from donor restrictions by incurring expenses of \$991,017 and \$916,296 in 2012 and 2011, respectively. Grant contributions received that are not expended for their restricted purposes are refundable to the grantor. Temporarily restricted net assets at June 30, 2012 and 2011 are available for the following purposes:

	<u>2012</u>	<u>2011</u>
Endangered archives program	\$ -	\$ 45,720
South Asia survey	5,881	6,316
Membership benefits	1,878	1,878
Global resources network planning	-	287,922
Global resources network 2014	451,720	-
Middle East research journals	1,911	1,911
Electronic evidence project	-	102,499
Government documentation digitization project	<u>50,618</u>	<u>51,779</u>
Total	<u>\$ 512,008</u>	<u>\$ 498,025</u>

NOTE 11. PENSION PLAN

The Center has established and made available to its employees a defined contribution money purchase pension plan. Under this plan, funds contributed by the Center and participating employees are used to purchase retirement annuity and death benefit policies for the participants through the Teachers Insurance and Annuity Association and/or the College Retirement Equities Fund. Contributions made by the Center are based on participants' compensation as defined by the plan. The Center's contribution for the years ended June 30, 2012 and 2011 was \$236,122 and \$223,452 respectively.

NOTE 12. RELATED PARTY TRANSACTIONS

The Center earns cataloging revenues from OCLC Online Computer Library Center, Inc. (OCLC) and also purchases cataloging and other services from OCLC. Cataloging revenues were \$110,599 and \$26,614 during the years ended June 30, 2012 and 2011, respectively. Total services purchased from OCLC were approximately \$54,257 and \$37,655 for the years ended June 30, 2012 and 2011, respectively.

The Center also routinely provides membership services to educational institutions which happen to employ members of the Board of Directors.

NOTE 13. CONCENTRATION OF CREDIT RISK

The Center maintains its cash balances in financial institutions deemed to be creditworthy. Balances are insured by FDIC up to \$250,000 except that balances in non-interest bearing transactions accounts are fully insured through December 31, 2012. Balances may at times exceed insured limits. However, the balances are swept nightly into a money market account that is secured by U.S. Government bonds. The Center believes its credit risk to be minimal.

SUPPLEMENTARY INFORMATION

Center for Research Libraries

Schedule of Functional Expenses and Collection Expenditures

YEAR ENDED JUNE 30, 2012

	Collections Storage and Maintenance	Acquisitions	Conversion of Materials	Service and Delivery	Cataloging and Metadata	Area Microform Projects	Grants	Total Program	Management and General	Fundraising	Total
Support services											
Cataloging fees	\$ -	\$ -	\$ -	\$ -	\$ 54,257	\$ -	\$ -	\$ 54,257	\$ -	\$ -	\$ 54,257
Innovative	1,815	46,337	-	-	-	-	-	48,152	-	-	48,152
Microform costs	9,041	11,506	28,766	32,875	-	150,320	-	232,508	-	-	232,508
Other support	24,567	57,323	-	81,890	-	23,660	115,541	302,981	-	-	302,981
Total	35,423	115,166	28,766	114,765	54,257	173,980	115,541	637,898	-	-	637,898
Personnel and operations											
Board and Council expense	-	-	-	-	-	-	10,948	10,948	34,554	-	45,502
Business expense	134	477	282	517	526	8,724	53,882	64,542	26,280	85	90,907
Consumable supplies	6,614	27,046	3,873	8,145	2,852	-	219	48,749	10,288	73	59,110
Insurance	3,375	11,102	6,517	9,613	12,578	-	-	43,185	11,899	2,301	57,385
Member relations	-	-	-	-	-	-	4,484	4,484	9,757	-	14,241
Memberships	869	22,187	-	-	143	-	-	23,199	10,880	-	34,079
Other outside support	1,501	4,321	2,290	3,422	3,661	2,000	404,776	421,971	53,106	633	475,710
Personnel	181,261	519,723	332,542	490,925	638,487	39,506	716,113	2,918,557	563,212	105,947	3,587,716
Postage and delivery	31,853	71,472	28,580	44,558	14,156	371	-	190,990	9,739	592	201,321
Printing	-	-	-	-	-	-	3,184	3,184	850	-	4,034
Special events	-	-	-	-	-	-	3,447	3,447	-	-	3,447
Telecommunications	3,323	8,972	2,974	4,804	1,556	96	640	22,365	1,797	61	24,223
Travel	339	8,657	-	-	56	17,224	44,002	70,278	4,243	-	74,521
Indirect expenses	-	-	-	-	-	-	57,265	57,265	(57,265)	-	-
Total	229,269	673,957	377,058	561,984	674,015	67,921	1,298,960	3,883,164	679,340	109,692	4,672,196
Plant and other											
Equipment leases	536	1,203	481	750	238	-	1,991	5,199	164	10	5,373
Service contracts	18,291	41,041	16,411	25,586	8,127	-	9,548	119,004	5,590	339	124,933
Repairs	10,742	24,102	9,638	15,026	4,773	-	-	64,281	3,283	199	67,763
Utilities	37,989	85,240	34,085	53,141	16,879	-	-	227,334	11,611	705	239,650
Total	67,558	151,586	60,615	94,503	30,017	-	11,539	415,818	20,648	1,253	437,719
Total operating expenses	332,250	940,709	466,439	771,252	758,289	241,901	1,426,040	4,936,880	699,988	110,945	5,747,813
Interest expense	2,338	5,246	2,098	3,271	1,039	-	-	13,992	715	43	14,750
Depreciation	75,934	170,382	68,130	106,221	33,739	-	-	454,406	23,209	1,409	479,024
Total expenses before collections	410,522	1,116,337	536,667	880,744	793,067	241,901	1,426,040	5,405,278	723,912	112,397	6,241,587
Collection expenditures - not capitalized											
Materials	-	1,072,558	-	-	-	273,196	3,919	1,349,673	-	-	1,349,673
Preservation	-	23,223	-	-	-	-	-	23,223	-	-	23,223
Reference works	-	-	-	-	-	-	-	-	-	-	-
Total	-	1,095,781	-	-	-	273,196	3,919	1,372,896	-	-	1,372,896
Totals	\$ 410,522	\$ 2,212,118	\$ 536,667	\$ 880,744	\$ 793,067	\$ 515,097	\$ 1,429,959	\$ 6,778,174	\$ 723,912	\$ 112,397	\$ 7,614,483

CENTER FOR RESEARCH LIBRARIES
SCHEDULE OF PROGRAM REVENUE AND EXPENSES - GRANTS
 YEAR ENDED JUNE 30, 2012

	Temporarily Restricted Contribution Grants								Total Temporarily Restricted
	CSAL		Notre Dame	Mellon Foundation		CAORC	MacArthur Foundation	University of Arizona	
	Endangered Archives Program	South Asia Survey	Membership Benefits	GRN Planning	GRN 2014	Middle East Research Journals	Electronic Evidence Project	Govt Docs Digitization Project	
REVENUE									
Foundations and other	\$ -	\$ -	\$ -	\$ -	\$ 1,005,000	\$ -	\$ -	\$ -	\$ 1,005,000
EXPENSES									
Board/Council travel	-	-	-	-	-	-	10,948	-	10,948
Computer supplies	-	-	-	219	-	-	-	-	219
Employee benefits	-	-	-	142	86	-	38	-	266
FICA	-	-	-	10,782	8,644	-	3,878	-	23,304
Medical insurance	-	-	-	19,225	12,271	-	5,328	-	36,824
Member relations expense	-	-	-	4,484	-	-	-	-	4,484
Other business expense	45,720	435	-	1,462	3,036	-	2,192	-	52,845
Other library support	-	-	-	4,030	87,678	-	-	-	91,708
Outside professional services	-	-	-	64,627	294,613	-	19,870	-	379,110
Personnel cost allocation	-	-	-	-	-	-	-	-	-
Printing	-	-	-	3,184	-	-	-	-	3,184
Recruitment	-	-	-	12,000	-	-	-	-	12,000
Retirement	-	-	-	13,980	9,811	-	3,527	-	27,318
Salaries	-	-	-	140,329	106,970	-	54,770	-	302,069
SA Salaries	-	-	-	11,936	15,078	-	-	-	27,014
Service contracts	-	-	-	2,000	2,304	-	-	-	4,304
Staff development	-	-	-	60	-	-	-	-	60
Telecommunications	-	-	-	333	134	-	173	-	640
Travel	-	-	-	14,627	10,568	-	3,148	1,161	29,504
Workmen's compensation	-	-	-	2,604	2,087	-	937	-	5,628
Indirect expense allocation	-	-	-	(28,241)	-	-	(4,454)	-	(32,695)
Total expenses	<u>45,720</u>	<u>435</u>	<u>-</u>	<u>277,783</u>	<u>553,280</u>	<u>-</u>	<u>100,355</u>	<u>1,161</u>	<u>978,734</u>
CHANGE IN NET ASSETS	(45,720)	(435)	-	(277,783)	451,720	-	(100,355)	(1,161)	26,266
NET ASSETS									
Beginning of year	45,720	6,316	1,878	287,922	-	1,911	102,499	51,779	498,025
Released for capitalized equipment	-	-	-	10,139	-	-	2,144	-	12,283
End of year	<u>\$ -</u>	<u>\$ 5,881</u>	<u>\$ 1,878</u>	<u>\$ -</u>	<u>\$ 451,720</u>	<u>\$ 1,911</u>	<u>\$ -</u>	<u>\$ 50,618</u>	<u>\$ 512,008</u>

CENTER FOR RESEARCH LIBRARIES
SCHEDULE OF PROGRAM REVENUE AND EXPENSES - GRANTS
 YEAR ENDED JUNE 30, 2012

	Fee for Service Grants								Total
	CAORC American Overseas Digital Library	University of Chicago AMISA	Department of Education TICFIA	Library of Congress Preserving News	NSF Long Lived Digital Repositories	University of Chicago DDSA	IMLS ICON Phase 5	IMLS Print Archiving by Discipline	
REVENUE									
Federal grants	\$ -	\$ 55,500	-	\$ -	-	3,919	\$ 131,636	\$ 189,955	\$ 381,010
Foundations and other	69,643	-	-	-	-	-	-	-	69,643
Total revenue	<u>69,643</u>	<u>55,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,919</u>	<u>131,636</u>	<u>189,955</u>	<u>450,653</u>
EXPENSES									
Employee benefits	210	21	-	-	-	-	-	-	231
Equipment purchas/non cap	-	-	-	-	-	-	1,874	116	1,990
FICA	3,374	1,935	-	-	-	-	4,014	6,156	15,479
Library materials	-	-	-	-	-	3,919	-	-	3,919
Medical insurance	7,753	676	-	-	-	-	5,059	11,301	24,789
Office supplies	-	-	-	-	-	-	-	-	-
Other business expense	-	-	-	-	-	-	99	938	1,037
Other library support	-	-	-	-	-	-	20,080	3,753	23,833
Outside professional services	-	20,773	-	-	-	-	473	4,420	25,666
Professional reference works	-	-	-	-	-	-	-	-	-
Retirement	4,595	2,415	-	-	-	-	3,384	7,238	17,632
SA salaries	-	-	-	-	-	-	756	5,009	5,765
Salaries	47,652	27,320	-	-	-	-	55,929	81,921	212,822
Service contract	5,244	-	-	-	-	-	-	-	5,244
Special events expenses	-	-	-	-	-	-	-	3,447	3,447
Staff development	-	-	-	-	-	-	302	874	1,176
Travel	-	2,294	-	-	-	-	1,534	10,670	14,498
Workmen's compensation	815	467	-	-	-	-	970	1,487	3,739
Indirect expense allocation	-	(401)	-	-	-	-	35,734	52,625	87,958
Total expenses	<u>69,643</u>	<u>55,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,919</u>	<u>130,208</u>	<u>189,955</u>	<u>449,225</u>
CHANGE IN NET ASSETS	-	-	-	-	-	-	1,428	-	1,428
NET ASSETS									
Beginning of year	-	-	-	-	-	-	-	-	-
Released for capitalized equipment	-	-	-	-	-	-	1,428	-	1,428
End of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>